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- Tuition and Fee Advisory Board (TFAB): an advisory group to the President charged with developing undergraduate tuition recommendations and reviewing mandatory fees, major non-mandatory fees, and graduate proposals each year
  - Eighteen members: students, faculty and staff
  - Held twelve public meetings October through May
- TFAB / ASUO hosted a Student Forum on Tuition on January 15th; President hosted Student Forums on Tuition on February 11th and May 13th
- TFAB recommendations posted publically for community comment and feedback
- President considered TFAB recommendations, student forum and community feedback, and developed recommendations to the Board

Agenda

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Faculty, Staff and GE Salary and Wages	$422.3 million	$10.6 million	2.5%
Medical Costr			

Cost Drivers – PERS Costs

Projected Annual Increases	FY18	FY19	FY20	FY21	FY22
Total					

Agenda

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State Funding

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D O

$2.7 F 20

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, PER , PEBB

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$40.5 P F

O $200K F 20

P F (+$120)

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