

# Board of Trustees of the University of Oregon



# Agenda

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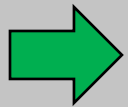
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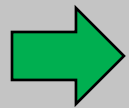
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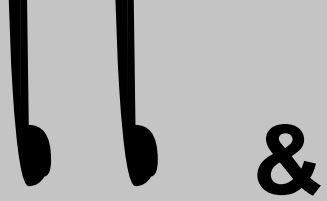
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FY2019 Projected Deficit:	\$7.9 million
FY2020 Cost Drivers:	\$23.6 million
GRB Budget FY20 Cost:	\$2.7 million
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Total Gap to Fill:	\$34.2 million

Opportunities:

Campus Growth

Increased State Support



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# Undergraduate Tuition Proposed Increase

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\$763/SCH

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\$34,335 (\$990 c ea e)

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# Graduate Tuition Proposed Increases

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- With exceptions in the College of Design and the School of Law, increases range from 0% to 5.4% (see Board materials)
- **College of Design**
  - Some programs' non-resident tuition sees no increase
  - Resident tuition increases range from 4.9% to 5%
  - Reasons for increases vary
    - Architecture, Landscape Architecture, Historic Preservation: 5% increase to bring tuition in line with actual program costs; tuition guarantee in place – increase only affects new students
    - Planning, Public Policy and Management: 8% increase covers cost drivers and a new faculty support position
    - Sports Field Design: 7% increase to cover labor contract, B increases, and initiate a tuition guarantee for the program



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