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- PUSF Overview
- Comparative University Funding
- Detailed Funding Categories
- Future HECC initiatives



Sports Lottery	\$457k	\$457k	\$515k	\$1.1M	\$457k	\$515k	\$581k	\$4.1M
	<b>\$20.8M</b>	<b>\$29.0M</b>	<b>\$211.3M</b>	<b>\$97.6M</b>	<b>\$21.9M</b>	<b>\$72.4M</b>	<b>\$25.5M</b>	<b>\$478.7M</b>







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 F 19: O D C - 60%  
 F 19: A S C H (SCH) - 40%  
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<b>201</b>								
Fundable Students	1,547	2,136	18,249	15,393	2,383	12,825	3,404	55,937
Enrollment Based Funding	\$3.3M	\$5.5M	\$42.6M	\$33.4M	\$5.1M	\$26.6M	\$7.2M	\$123.6M
Outcomes Based Funding	\$5.4M	\$8.6M	\$61.7M	\$53.8M	\$7.6M	\$38.0M	\$10.2M	\$185.4M
Total Activity & Outcomes Based Funding								

# PUSF Overview




# Mission Differentiation Funding

FY2019	EOU	OIT	OSU	PSU	SOU	UO	WOU	Total
M	\$1.1M	\$5.4M	\$11.7M	\$2.3M	\$710	\$2.5M	\$533	\$24.2M
R a	\$10.2M	\$7.2M	\$2.8M	-	\$7.1M	-	\$5.9M	\$33.1M
R a	\$91	\$90	\$3.0M	\$950	\$138	\$1.9M	\$212	\$6.4M
D a C								



# Mission Differentiation Funding



2019-20 MISSION DIFFERENTIATION ON DEFICIENTLY ALLOCATION BY LINE ITEM

4100	4110	4120	4130	4140	4150	4160	4170	4180	4190	4200
6	9,199,200									

# Other Operating Funds (Outside of PUSF)

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# State Program Funding

## 2018-19 PUBLIC UNIVERSITY STATE PROGRAMS

	EOU	OIT	OSU	PSU	SOU	UO	WOU	Total
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13,557,493	\$ 5,116,991	\$ 201,592	\$ 2,819,663	\$ 292,867	\$ 23,260,313			
						Total	\$ 170,451	\$ 1,101,256

- State Programs: largely non-academic programs at public universities focusing on a public university's public service mission.
- Statewide Public Service Programs: three programs at Oregon State University
  - Agricultural Experiment Station
  - Extension Service (also including Lottery Funds for the voter-approved Outdoor School Program)
  - Forest Research Laboratory

# State Wide Public Service Program Funding (Hosted at OSU)

2010-11 STATE WIDE PUBLIC SERVICE PROGRAMS (TOTAL FTE)					
Agriculture Experiment Station	Extension Service	Forest Research Laboratory	Total		
24 - State General Fund	\$ 33,705,320	\$ 24,335,875	\$ 5,214,262	\$ 63,255,457	SP 55
	\$ 12,240,000	\$ 12,240,000			SB 5524 - State Lottery Fund



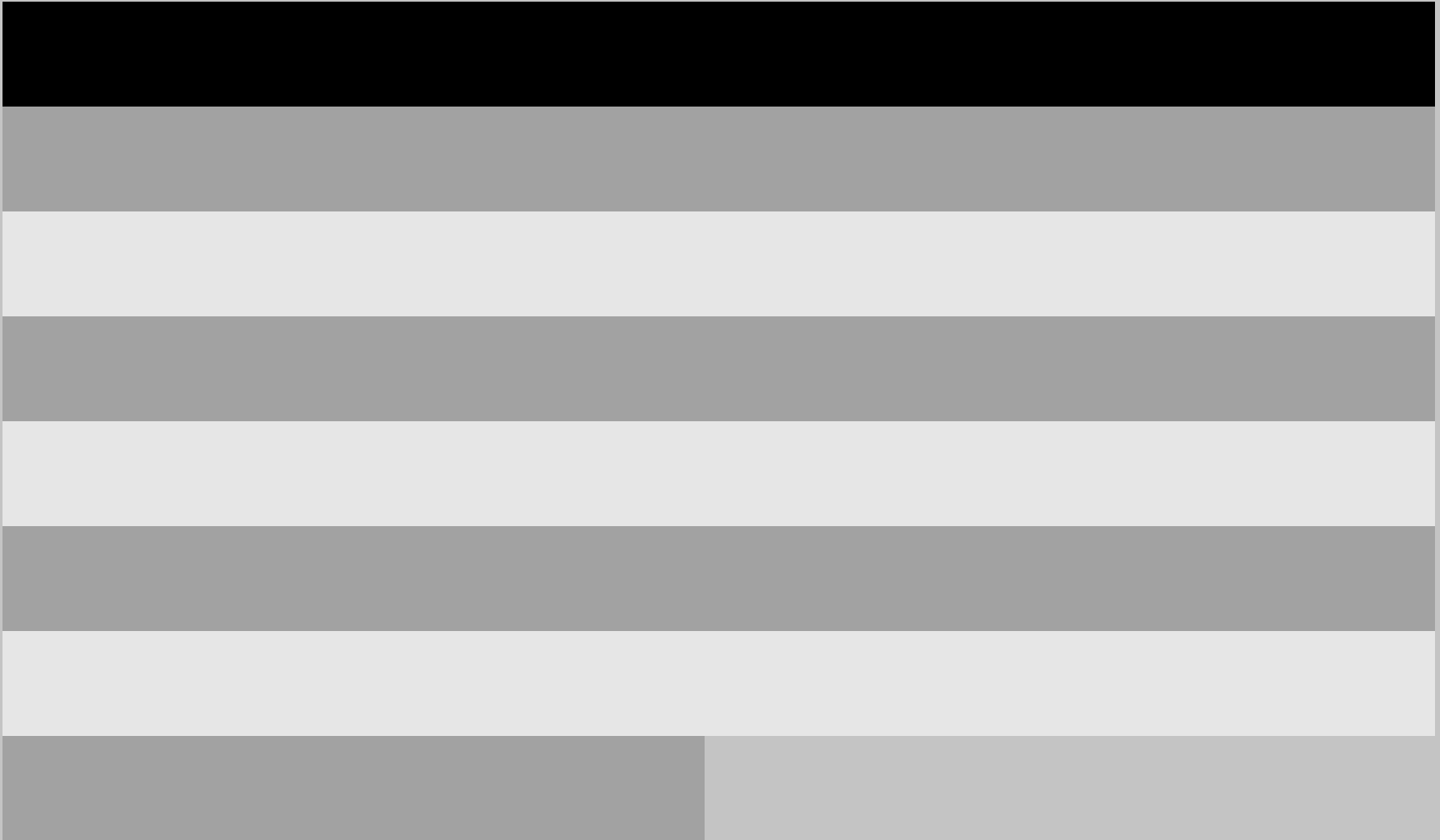
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# Future H2CO Initiatives



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